

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

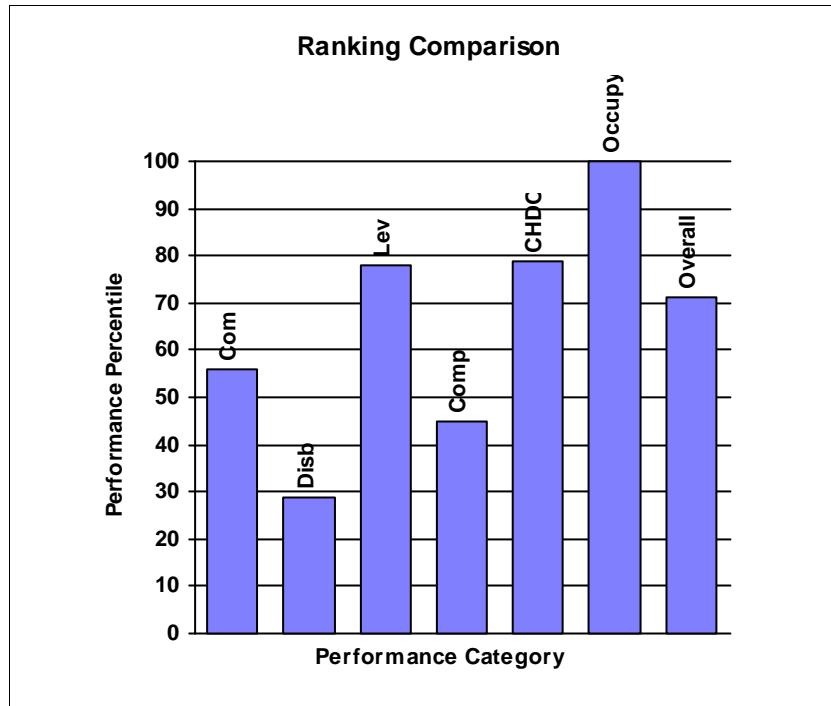
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="88.83"/> %	<input type="text" value="88.05"/> %	<input type="text" value="15"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="73.10"/> %	<input type="text" value="77.95"/> %	<input type="text" value="24"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="3.47"/>	<input type="text" value="1.77"/>	<input type="text" value="7"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="73.75"/> %	<input type="text" value="76.08"/> %	<input type="text" value="18"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="86.09"/> %	<input type="text" value="63.31"/> %	<input type="text" value="6"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="1"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="10"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$20,543"/>	<input type="text" value="\$18,503"/>	<input type="text" value="205"/> Units <input type="text" value="89.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$39,452"/>	<input type="text" value="\$17,607"/>	<input type="text" value="23"/> Units <input type="text" value="10.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

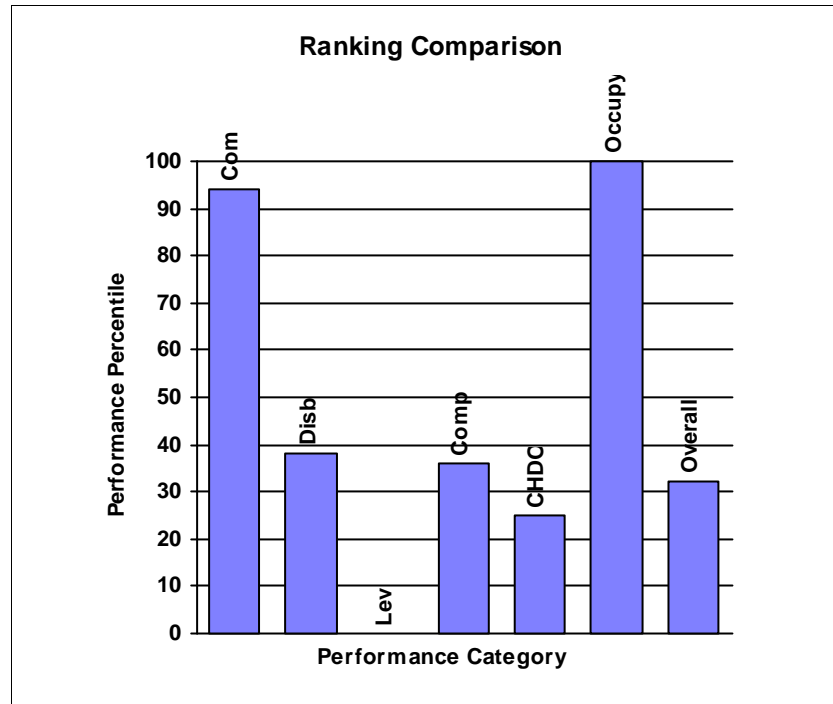
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="97.95"/> %	<input type="text" value="88.05"/> %	<input type="text" value="2"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="73.51"/> %	<input type="text" value="77.95"/> %	<input type="text" value="21"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="0.00"/>	<input type="text" value="1.77"/>	<input type="text" value="32"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="69.61"/> %	<input type="text" value="76.08"/> %	<input type="text" value="21"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="43.91"/> %	<input type="text" value="63.31"/> %	<input type="text" value="21"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="1"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="23"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$10,665"/>	<input type="text" value="\$18,503"/>	<input type="text" value="47"/> Units <input type="text" value="25.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,137"/>	<input type="text" value="\$17,607"/>	<input type="text" value="139"/> Units <input type="text" value="74.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

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** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **MCALLEN**, **TX**

PJ's Total HOME Allocation Received: **\$10,393,883**

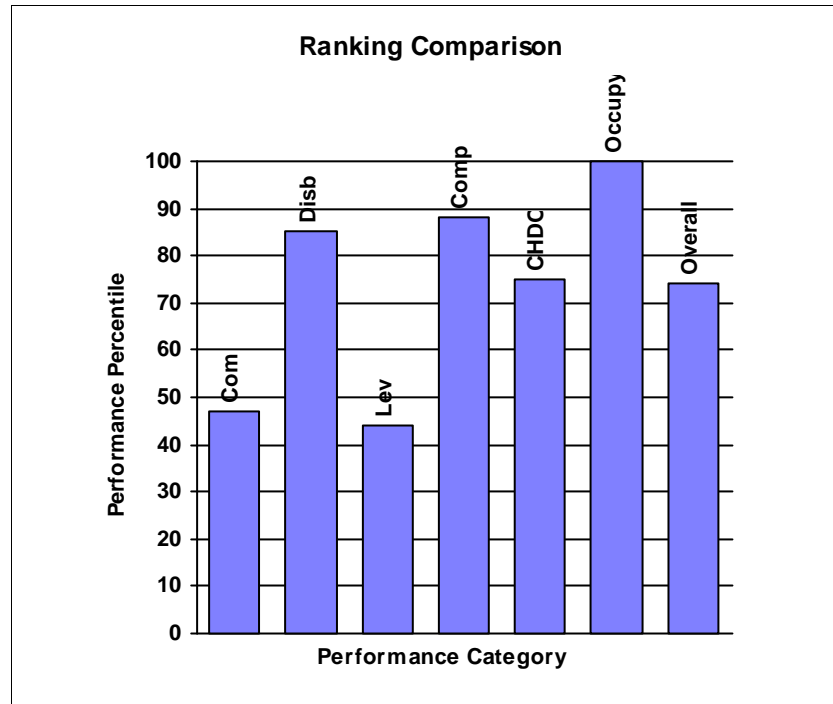
PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	88.34%	88.05%	18 / 34
% of Funds Disbursed	88.04%	77.95%	5 / 34
Leveraging Ratio	1.66	1.77	18 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	92.05%	76.08%	4 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	84.33%	63.31%	7 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.47%	1 / 33
<u>Overall Ranking:</u>			9 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$20,561	\$18,503	408 Units 100.00%
Homeowner-Rehab Unit	\$0	\$17,607	0 Units 0.00%
TBRA Unit	\$0	\$2,669	0 Units 0.00%

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Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

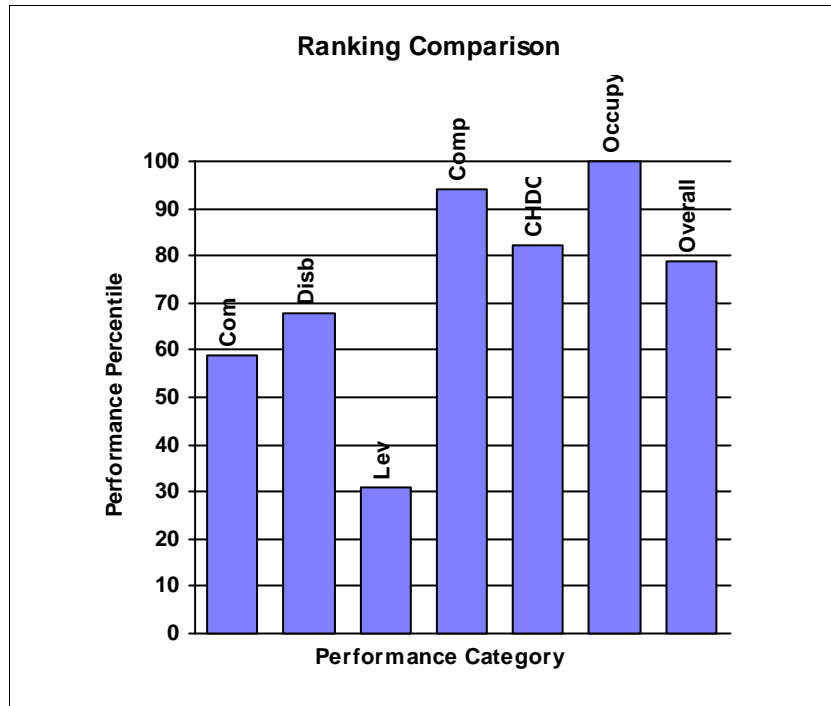
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="89.24"/> %	<input type="text" value="88.05"/> %	<input type="text" value="14"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="83.73"/> %	<input type="text" value="77.95"/> %	<input type="text" value="11"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="1.10"/>	<input type="text" value="1.77"/>	<input type="text" value="22"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="93.56"/> %	<input type="text" value="76.08"/> %	<input type="text" value="2"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="86.44"/> %	<input type="text" value="63.31"/> %	<input type="text" value="5"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="1"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="7"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$17,773"/>	<input type="text" value="\$18,503"/>	<input type="text" value="166"/> Units <input type="text" value="38.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$45,544"/>	<input type="text" value="\$17,607"/>	<input type="text" value="41"/> Units <input type="text" value="9.40"/> %
TBRA Unit	<input type="text" value="\$3,167"/>	<input type="text" value="\$2,669"/>	<input type="text" value="227"/> Units <input type="text" value="52.30"/> %

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Graphic Representation of Ranking Comparison



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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

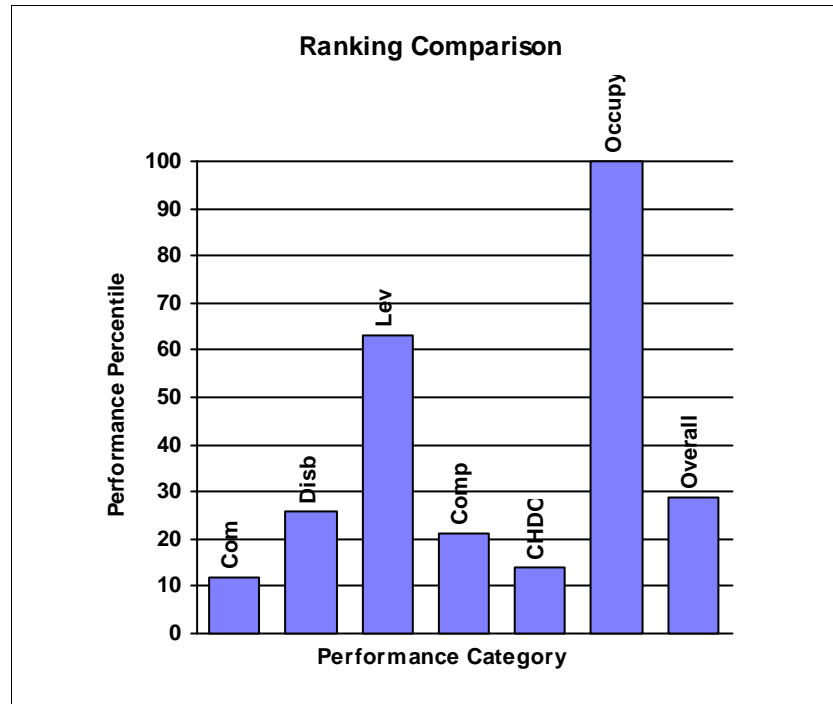
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="79.08"/> %	<input type="text" value="88.05"/> %	<input type="text" value="30"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="70.91"/> %	<input type="text" value="77.95"/> %	<input type="text" value="25"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="2.22"/>	<input type="text" value="1.77"/>	<input type="text" value="12"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="66.92"/> %	<input type="text" value="76.08"/> %	<input type="text" value="26"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="36.53"/> %	<input type="text" value="63.31"/> %	<input type="text" value="24"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="1"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="24"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$15,866"/>	<input type="text" value="\$18,503"/>	<input type="text" value="30"/> Units <input type="text" value="58.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,937"/>	<input type="text" value="\$17,607"/>	<input type="text" value="21"/> Units <input type="text" value="41.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **WASHINGTON COUNTY CON**, **TX**

PJ's Total HOME Allocation Received: **\$3,498,341**

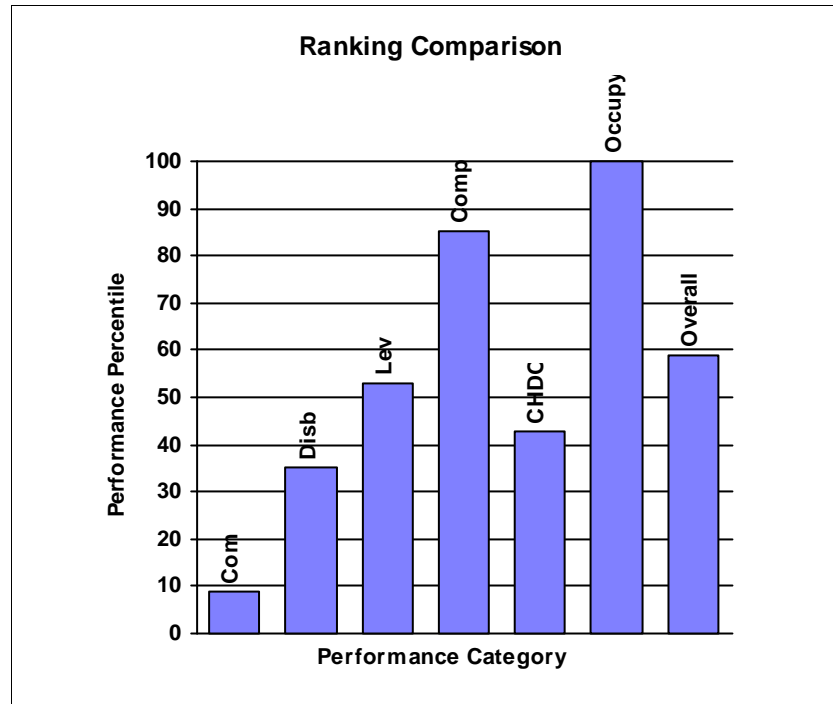
PJ Since (FY): **2002**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	78.55 %	88.05 %	31 / 34
% of Funds Disbursed	73.16 %	77.95 %	22 / 34
Leveraging Ratio	1.95	1.77	15 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	91.09 %	76.08 %	5 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	62.12 %	63.31 %	16 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00 %	98.47 %	1 / 33
<u>Overall Ranking:</u>			14 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$26,694	\$18,503	58 Units 90.60 %
Homeowner-Rehab Unit	\$97,468	\$17,607	6 Units 9.40 %
TBRA Unit	\$0	\$2,669	0 Units 0.00 %

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